



# Big Bear Municipal Water District

## Lake Management

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### Board of Directors

Steve Ludecke – Division 1  
Bob Reh fuss – Division 2  
Craig Brewster – Division 3  
Mark Lee – Division 4  
Tom Bradford – Division 5

## Budget & Finance Committee Meeting Minutes of April 20, 2023

**Present:** Director Ludecke  
Director Lee  
Mike Stephenson, GM  
Brittany Lamson, Board Secretary

**Public:** None

### Agenda:

1. **2024-23 Draft Budget Review:**
  - a. First read of the 2023-24 draft.
  - b. Went page by page to introduce the draft budget to the new committee.
  - c. There are still some adjustments that need to be made by our auditor which are affecting the operating budget.
  - d. Will update the positions within the “buckets” spreadsheets.
  - e. Would like to add a dollar amount for the Lakeview corner landscaping to make the electronic sign look great.
  - f. Six patrol boats will be running this season.
  - g. New meters for the dam are on the Board agenda today.
  - h. Need to decide what to do with the marsh fund this year.
  
2. **Budget & Finance Issues & Updates:**

No comments were made.